

Incarceration of Municipal Prisoners Stakeholders Group

February 13, 2008



Stakeholders Group

- Representatives from member agency, public safety, budget and finance, and City/Town Manager's Office.
- County staff included MSCO, Finance, Budget and County Health Services.
- Met six times during the past year.
- Recommends several improvements in communication and process, possible options for cost savings, and useful research/information.



Summary Recommendations

- Maricopa County will provide preliminary draft rates on December 1st ; Final rates provided on February 1st.
- MAG will assist the County in updating rate notification lists for member agencies.
- MSCO will encourage expansion of videoconferencing for adjudication into all jail locations – and will more participating communities.
- Member agencies may wish to monitor and adjust adjudication of prisoners on multiple jurisdictional charges.



Objective for Using Consultant

- **Independent examination by a nationally recognized consultant, with Arizona experience**
- **Previous costing model was developed in 2002-03 by other consultants**
- **In fiscal year 2004-05, the County's new detention facilities were fully operational and warranted a review of the costing model**
- **Review current costing practices and recommend an allocation methodology for calculating the booking and housing rates**
 - Consultants methodology will be used for fiscal year 2008-09
- **Develop rates in compliance with generally accepted accounting and costing principles**
 - Allocation methodology must be auditable, easily replicated, and reasonable





MGT Analysis of Rate Increase

■ Booking rate

- Fiscal year 2008-09 rate \$199.35; increase from fiscal year 2007-08 rate of \$189.23, or **5.35%**

■ Housing rate

- Fiscal year 2008-09 rate \$73.46; increase from fiscal year 2007-08 rate of \$72.33, or **1.56%**





Questions?

For more information,

Jeff Romine

602-254-6300

jromine@mag.maricopa.gov